

## Correctional Industries

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### Fund: Correctional Industries Betterment (0421-01)

Sources: Sale of state manufactured goods, sale of services, and interest income.

Uses: Staff payroll, inmate payroll, operating expenditures and capital outlay to support production of state manufactured goods and services. Surplus monies may be used for vocational and educational programs for inmates in accordance with §20-416.

Budget Unit: CRAJ (Cont) (231) State Manufactured Goods

FY 03 \$6,777,212	FY 04 \$6,174,749	FY 05 \$7,355,725	FY 06 \$6,596,854	FY 07 \$8,466,900
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### Fund: Correctional Industries Farm (0421-02)

Sources: Sales of: Milk products; crops; other miscellaneous sales.

Uses: Costs of goods sold. Staff payroll, inmate payroll, operating expenditures and capital expenditures.

Budget Unit: CRAM (Cont) (231) Farm

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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### Fund: Correctional Industries Education (0421-03)

Sources: Sale of state manufactured goods, sale of services, and interest income.

Uses: Dedicated to support vocational education for offenders.

Budget Unit: CRAJ (Cont) (231) State Manufactured Goods

FY 03 \$45,398	FY 04 \$4,952	FY 05 \$0	FY 06 \$0	FY 07 \$0
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<b>Correctional Industries Grand Total</b>				
FY 03 \$6,822,610	FY 04 \$6,179,701	FY 05 \$7,355,725	FY 06 \$6,596,854	FY 07 \$8,466,900